



sunday breakfast
Rescue Mission

Helping the hungry, homeless & hurting

2010 Annual Report



Philadelphia, 1942-1973

A History of Helping

If you've lived in the Philadelphia area long enough, you probably remember driving across the bridge from New Jersey and seeing the Sunday Breakfast Association's 800-bed facility.

Or perhaps you listened to our radio broadcast. Some of you might even have participated with your church.

But we're certain that none of you remember the first breakfast, served on Sunday, December 8th, 1878.

Since the first coffee and rolls were served, Sunday Breakfast Rescue Mission has grown to providing three daily meals, emergency shelter, long-term recovery for men, and transitional housing for women.

Friends like you have made the past 132 years possible. We have never accepted government funding, and we have seen God provide for the needy through the generous gifts of his people. Thank you for being part of this important outreach!

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Dick McMillen with Michael Nutter, Mayor of Philadelphia

From the Executive Director

Dear Friends,

The expressions on the faces of the men, women and children that we minister to tell a lot of different stories. Sometimes they show the sadness and pain that have been endured. Other times they show the remorse for a life wasted in drugs and alcohol. But when those expressions change to ones of hope or accomplishment, it is an outward picture of what is beginning to happen on the inside.

You have been a wonderful partner in helping to make these changes. Your financial support and volunteer hours have been a blessing that changes lives. Giving meaning to someone's life is no small matter, nor is showing them that they are loved.

The change that only God can make in a person's life often happens when God uses each of us to care about someone else. Thank you for caring and making this a different world for the homeless.

Yours in Christ's Service

Richard J. McMillen
Executive Director/CEO



Emergency Building Repairs

Shortly after completing major renovations to the inside of our building, we learned that the exterior masonry required emergency repairs.

We sent an urgent request for assistance in the summer, to which donors generously responded with gifts totaling \$51,500. We still need to raise an additional \$30,000.

The work began immediately to stabilize the masonry along the top of the building. The repairs are almost complete, but we still need to replace one window in the top north corner of the building.

We are looking forward to having the scaffolding removed from the front of the building shortly, which will restore access to our parking lot from 13th Street.

“ In late May we learned that the masonry along the top of our building was severely damaged and in imminent danger of collapse.”



Drop-In Shower Completed

A desperately needed project has been completed, thanks to your generosity.

In the spring of 2010, a handful of donors stepped forward to sponsor a special challenge grant. The funds were used to renovate two existing public restrooms and to construct a new drop-in shower.

These facilities fulfill a basic need for a population that is often left with no options for cleanliness.

Men who spend the night at the mission receive a shower before bed, but the drop-in shower is available during the day for emergencies and other needs.

The shower is located in a private, accessible restroom that can be used by women and those with special needs. Along with the new men's restrooms, these improvements help us to offer dignity and cleanliness to our guests.

2010 Challenge Grant Results

\$60,000 needed to renovate restrooms and construct drop-in shower

\$31,800 given by Challenge Grant sponsors

\$33,464 donated in response to the Challenge

\$65,264 total raised for restroom and drop-in shower project



Emergency Services

Your gifts continued to provide meals and shelter for the homeless in 2010.

Anyone in need is welcome to eat at the mission. Unlike other organizations that only serve food on certain days, we serve three meals every day of the year.

The summer of 2010 was the first time our staff remembers using overflow mats during warm weather.

The increased need was attributed mainly to the lingering effects of the recession. Many men had a difficult time finding employment, and others faced foreclosure.

The emergency dorm (170 beds) remained mostly full throughout the second half of the year. In addition, our dining room was usually packed for both breakfast and dinner.

In addition to financial contributions, your gifts of food, clothing and toiletries helped to care for all of these needs.

Because You Gave

15,369 meals for
recovery program men

103,879 meals for
homeless men and women

45,359 nights of
lodging for men



Men's Long-Term Recovery

Your support helps men to transform their lives and obtain the skills necessary to find a job and permanent housing.

The mission offers a 12-month residential recovery program for those men committed to positive life change.

In addition to group Bible study and classes, each man is assigned a case manager to help him develop short and long-term goals.

Men's lives are changing as a result of participating in our recovery program. Some of our graduates went on for more schooling in culinary arts or HVAC repair and maintenance. One man is now employed in our thrift store and preparing to start an internship through a Bible college. Others have found steady employment and stable housing.

“ *The transformation is tremendous as these fellows have let Jesus Christ take charge of their lives.* ”

*- Dick McMillen,
Executive Director*



Women's Transitional Housing

Because You Gave

4,847 nights of safe
lodging for women and
children

8,946 meals for
women and children

Your impact extends to homeless women and children who live at Wayne Hall.

Wayne Hall provides a transitional housing program that allows mothers to focus on restructuring their own lives while still living with their children. Each woman commits to one year and receives a private room for her and her children.

Demetria is one of the residents who shone in 2010. She graduated from the program in October and now lives in a 3 bedroom house with her two children. She maintains the same job that she had throughout her time at Wayne Hall. Demetria was a sweet and humble resident whose life demonstrated her personal relationship with the Lord.

Another graduate, Kali Taylor, was featured in "Rescue Magazine" in March 2010. This is the official publication of the Association of Gospel Rescue Missions, and the article was a great honor for both Kali and the ministry.

AGRM

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April 2010

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Number 2

rescue

A close-up photograph of a woman with dark, curly hair pulled back, wearing a grey knit sweater. She is smiling and hugging a young child from behind. The child is wrapped in a bright green blanket and is looking towards the right. The background is a light-colored wall with some faint pink and green markings. The overall mood is warm and affectionate.

Kali Taylor

Sunday Breakfast Rescue Mission
Philadelphia, Pennsylvania

A Full Heart

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Thrift Store Operations

Sunday Breakfast Rescue Mission operates two thrift stores that generate income to support the mission.

We have seen a wonderful response to our store in Penndel (Lower Bucks County) since it opened in May 2009. Customers and donors have both remarked that it doesn't seem like a thrift store because it's so organized.

We have also been able to help needy individuals with free clothing from the Penndel site. We were able to purchase the store building at the end of 2010.

All proceeds from the stores are used toward the general operating budget of the mission. Thrift store income provides 25% of total revenue for the ministry.

Our thrift stores accept donations of used items that are clean and in good condition. Donations are accepted during regular store hours.

BeeHive Store:

**7136 Rising Sun Ave
Philadelphia, PA 19115
(215) 742-5060**

Penndel Store:

**71 Bellevue Ave
Penndel, PA 19047
(215) 741-1010**

Store Hours:

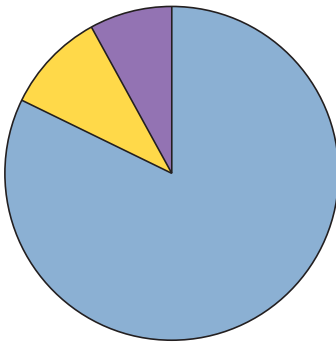
**Mon-Fri 10-5
Saturday 10-4
Closed Sunday**



Donated food items

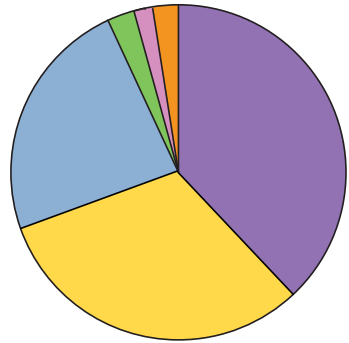
Financial Information

Fund Allocation



- Program - 83.3%
- Administrative- 7%
- Fundraising - 9.7%

Revenue Sources



- Individual Donations - 36.8%
- In-Kind Contributions - 30.7%
- Thrift Store Sales - 25%
- Trusts & Foundations - 2.5%
- Businesses & Churches - 3%
- Other Income - 2%

Additional financial information is available at www.sundaybreakfast.org, including the most recent audited financial statement and IRS 990.



*A higher standard.
A higher purpose.*





Mission Statement

Sunday Breakfast Rescue Mission ministers in the name of Jesus Christ to the physical and spiritual needs of the homeless and disadvantaged in the Philadelphia area.

Contact Us

Mailing Address (for all locations)
P.O. Box 297 • Philadelphia, PA 19105-0297

Sunday Breakfast Rescue Mission
302 N. 13th Street • Philadelphia, PA 19107

(215) 922-6400
Donations - ext. 104 • Volunteering - ext. 105

Wayne Hall
(215) 844-7116

www.sundaybreakfast.org